

CONSOLIDATED COMMISSION ON UTILITIES

Guam Power Authority • Guam Waterworks Authority P.O.BOX 2977 • Agana, Guam 96932

RESOLUTION NO. 2016-25

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RELATIVE TO THE EXTENSION OF THE INTERRUPTIBLE LOAD PILOT PROGRAM

WHEREAS, on September 22, 2015 the CCU approved an Interruptible Load Pilot Program (Resolution No. 2015-44); and

WHEREAS, the Interruptible Load Program (ILP) is an isolation or reduction of a customer's load as directed by the GPA Dispatcher by which the customer transfers their power supply from the GPA power system to the customer owned backup generator; and

 WHEREAS, the Interruptible Load Program is an incentive program with a monthly fixed or standby rate and variable rate based on customer outage hours; and

WHEREAS, the ILP was approved for a 6 month period ending on March 23, 2016; and

WHEREAS, over the 6 month program period, GPA credited a total of \$ 1,196,862.74 to 13 participants (see Exhibit A); and

WHEREAS, GPA had contracted 40MW of additional Temporary Power from Aggreko, commissioned in January 2016, to offset a portion of the 80MW generation loss of Cabras 3&4 and provide reserve capacity during the Cabras #2 extended outage in February; and

WHEREAS, there were no ILP participant outages in February and March with Cabras Unit #2, a 66 MW unit, initiating its extended outage on February 21, 2016; and

WHEREAS, in March 2016 the Yigo CT, a combustion turbine unit rated for 20MW, experienced operational issues and was tagged out on March 14 due to turbine damages. TEMES, the recently awarded Performance Management Contractor is identifying repair options; and

WHEREAS, Piti #7, a combustion turbine rated for 40MW under the TEMES IPP, was derated to 26.5 MW in December 2015 due to temperature issues and was tagged out on April 11 due to a coupling failure and potentially other unit damage; and

WHEREAS, GPA could not sustain the customer demand due to the loss of the Piti #7 along with other unit outages, including Cabras #2; and

WHEREAS, on April 11 GPA requested for its ILP partners to interrupt their load which continued thru April 17; and

30	WHEREAS, a	although Cabras #2 returned to se	ervice on April 18, the unit has	not been cleared for
31	full operation as it p	erforms its necessary startup prod	cess; and	
32	WHEREAS, t	he Island Wide Power System is v	vulnerable to generation shor	tages due to the lack
33	of reserve capacity;		·	
34	WHEREAS,	additional unit outages in the co	oming months are planned t	for maintenance and
35		nent which will improve generator	-	
36		GPA projects fixed fees for a to		
37	customer demand is		otal of 15 participants for e	Stilliated 14 MMV O
38	WHEREAS, V	ariable rates are dependent on c	ustomer outage hours, the fo	llowing are projected
39	monthly costs for va	rious outage hours:		
		Outage Hours per Customer	Monthly Variable Credit]
		0	\$ -	
		5	\$ 27,522.31	
		10	\$ 55,044.62	
		20	\$ 110,089.24	
40		25	\$ 137,611.55	
40				
41	WHEREAS,	SPA seeks approval for an extensi	on of the ILP from April 11 thr	ru Dec 31, 2016; and
42	WHEREAS, 6	stimated costs for the extended	period of April thru Decemb	er for average of 10
43	hours per month per	participant is estimated \$ 1,327,9	948.00; and	
44	WHEREAS, ir	ntends to use the Business Interru	ption insurance funds for pro	gram costs.
45	NOW, THERI	FORE, BE IT RESOLVED, by the C	ONSOLIDATED COMMISSION	ON UTILITIES subject
46	to the review and ap	proval of the Public Utilities Comr	mission as follows:	•
47	·			
••				

The General Manager is authorized to extend the Interruptible Load Program through
December 31, 2016 and compensate ILP participants for GPA requested customer
outages from April 11.

RESOLVED, that the Chairman of the Commission certifies and the Secretary of the Commission attests the adoption of this Resolution.

rescinded since the date of its adoption, and the same is now in full force and effect.

SO CERTIFIED this 26th day of April 2016.



J. GEORGE BAMBA

Secretary

Consolidated Commission on Utilities

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Exhibit A Monthly ILP Costs

								Monthly Costs	V.	osts						
No.		Sep		Oct		Nov		Dec		Jan		Feb		Mar		TOTAL
1			ş	13,059.68	\$	6,630.61	\$	11,138.34	❖	4,411.56	❖	3,290.90	❖	3,293.59	٠	41,824.68
2			Ş	15,002.83	Ş	3,658.85	\$	5,933.31	\$	3,268.39	ş	3,266.73	❖	3,302.27	\$	34,432.38
ო			\$	32,919.66	❖	12,156.07	\$	28,850.11	\$	11,127.30	\$	7,430.00	❖	5,967.37	ঞ	98,450.50
4			\$	14,582.02	\$	17,293.67	\$	37,961.08	\$	14,195.07	₹,	8,469.38	↔	8,595.69	\$	101,096.91
5			ጭ	10,042.10	\$	8,550.21	\$	23,047.07	\$	5,841.18	<u>۱</u>	4,616.95	٠	4,661.31	s	56,758.83
9			₩.	2,164.55	❖	3,666.02	\$	10,878.64	\$	3,528.55	\$	1,821.05	❖	1,939.94	\$	23,998.74
7			Ş	1,205.77	\$	4,587.18	Ş	10,470.30	\$	9,356.64	S	15,884.32	₩	14,523.78	ş	56,028.00
∞	ዯ	27,353.50	٠	61,629.97	Ş	26,815.47	\$	67,561.61	\$	21,035.06	\$	12,567.28	43	12,218.72	\$	229,181.61
6	Ş	21,206.04	\$	24,604.86	❖	16,948.48	\$	30,995.50	\$	12,874.59	❖	8,543.60	⋄	8,714.65	÷	123,887.72
10	\$	2,214.61	❖	9,502.67	\$	-	\$	1	\$	1	\$	-	\$	i	s	11,717.27
11	❖	2,469.44	٠	33,466.71	❖	16,847.88	\$	48,817.45	\$	1	4	-	❖	•	ş	101,601.47
12	Ş	7,446.88	\$	16,500.37	\$	8,191.30	Ş	•	\$	5,687.32	\$	5,846.81	S	5,914.47	ş	49,587.16
13	\$	37,494.80	\$	70,368.08	❖	26,289.74	᠊ᡐ	76,405.96	\$	24,112.62	\$	17,112.19	\$	16,514.09	❖	268,297.47
	ş	98,185.27		\$ 305,049.28	\$	\$ 151,635.47	s	\$ 352,059.36 \$ 115,438.28	\$	115,438.28	\$	88,849.22	\$		\$1	85,645.87 \$ 1,196,862.74

	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
Participating Customers, No.:	9	13	12	11	11	11	11
Estimated Customer							
Capacity, MW							
(Based on Avg. Demand):	8.61	13.54	14.37	13.38	11.71	11.96	11.79
No. Of Days Outaged:	5	6	5	16	9	0	0
Outage Hours:	125	995	141	649	06	0	0
Total Costs:	\$ 98,185	\$ 305,049	\$ 151,635	\$ 352,059	\$ 115,438	\$ 88,849	\$ 85,646
Running Total:	\$ 98,185	\$ 403,235	\$ 554,870	\$ 906,929	\$1,022,368	\$1,111,217	\$1,196,863